



# Belle II PXD Workshop IB Meeting

Status of DEPFET Common Fund  
(Summary of the year 2017)

## Expenses (k€)

Grounding Project ITA	A	7,58	
KEK-PF	B	7,52	
IBBelle (CO2)	C	0,00	
Personnel + Travel	D	9,74	
Electronics	E	135,22	Switcher, Kapton, DHH carrier / AMC
		160,06	
Balance end Sept. 2016		320,35	
Balance as of today		<b>160,29</b>	

Shown at Rngberg Meeting  
May 2017

## Expenditures(€)

Grounding Project	A	-.-
KEK-PF	B	33,262.76
IBBelle (CO2)	C	-.-
Personnel and Travel	D	35,121.59
Electronics (now total of 2017)	E	146,144.20
<b>Sum</b>		<b>214,528.55</b>

## Revenue (€)

KEK-PF	B	51,000.00	(rest sensors)
		60,244.00	( Power supplies)
<b>Sum</b>		<b>111,244.00</b>	

## Ballance as of 31.12.2017

<b>Status 1.1.2017:</b>		<b>272,757.97</b>
Net out (exp – rev)	-	103,284.55
<b>Rest (31.12.2017)</b>		<b>169,473.42</b>

## Ballance as of 31.12.2017

**Status 1.1.2017:** **272,757.97**

Net out (exp – rev) - 103,284.55

**Rest (31.12.2017)** **169,473.42**

Revenue (€) expected in 2018

KEK-PF	B	28,008.00	(DHH System)
		15,532.00	(Adapters + Cables)

**Sum** **43,540.00**