14:00 - 14:10 FTE breakdown

14:10 - 14:20 In Kind contributions hardware & computing

14:20 - 14:30 Timeline of projects

14:30 - 14:40 WP deliverables

14:40 - 14:50 Status of Text

14:50 - 15:00 AOB

Extrapolating from interests reported:

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WP 6.1: Marketplace (GSI, ZAH, DESY, FZJ, AIP, DPG, LRZ, TIB, PTB)
           Bursary: Interfaces to NFDI-consortia, Synergies within PUNCH
           TA (community) - overarching use-cases, general services
WP 6.2: AAI (GSI, FZJ, KIT, HTW, TIB (ORCID))
WP 6.3: FAIRness (ZAH, HTW, TIB, LRZ, PTB, AIP, MPIK, MPIfR, LMU)
           Metadata extensions for cross-disciplinary data-reuse
           Open Data: making data publicly accessible
           Publishing data and links to archives/libraries/publishers
WP 6.4: Open Source data analysis tools (MPIK, LMU, AIP, ZAH)
WP 6.5: Services in big data m'ment (AIP, UG, UM, GSI, ZAH, HTW, DESY)
           Large-scale distributed computing & storage
           Multi-archival cross matches
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After Budget reconciliation

	Inkind	Requested	Inkind	Requested	Inkind	Requested						TOTAL	TOTAL
Summe	WP1		WP2		WP3		WP4		WP5			Inkind	requested
DESY	0.50	0.20	0.00		0.00)	0.00	0.00	0.2	25 0.0	0	0.7	5 0.20
GSI	0.00	0.40	0.50	0.40	0.00)	0.00)	0.0	0.4	0	0.5	0 1.20
KIT	0.00)	0.25	0.20	0.00	0.00	0.00)	0.0	0.0	0	0.2	5 0.20
FZJ	0.25	0.20	0.25	0.40	0.00)	0.00)	0.0	0.0	0	0.5	0.60
MPIK	0.00	0.00	0.00	0.00	0.50	0.30	0.50	0.40	0.0	0.0	0	1.0	0 0.70
MPIfR	0.00	0.00	0.00	0.00	0.50	0.40	0.00	0.00	0.0	0.0	0	0.5	0 0.40
AIP	0.25	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0 1.0	00 1.10	0	1.2	5 1.50
HTW Berlin	0.00	0.00	0.00	0.00	0.20	0.35	0.00	0.00	0.4	40 0.3	0	0.6	0 0.65
LMU	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.40	0.0	0.0	0	0.5	0 0.40
U Heidelberg	1.00	1.20	0.00	0.00	1.00	0.80	0.50	0.40	0.5	50 0.4	0	3.0	0 2.80
U Muenster	0.00	0.00	0.00	0.00	0.00)	0.00	0.00	0 1.0	0.30	0	1.0	0 0.30
U Goettingen									0.1	15 0.4	0	0.1	5 0.40
Total	2.00	2.40	1.00	1.00	2.20	1.85	5 1.50	1.20	3.3	30 2.9	0	10.0	0 9.35
	WP1	4.40	WP2	2.00	WP3	4.05	WP4	2.70	OWP5	6.2	0		

Hard cuts were unavoidable. Tentative confirmation by m'ment.

Comment 1: We did not modify values of inkind-FTEs.

It is understood that these will go down (according to cuts).

→ reasses with team representative and correct asap (by monday)

	Inkind	Requested	Inkind	Requested	Inkind	Requested					TOTAL	TAL TAL
Summe	WP1		WP2		WP3		WP4		WP5		Inkind	e uested
DESY	0.50	0.20	0.00		0.00)	0.00	0.0	0.25	0.00	0.75	0.20
GŞI	0.00	0.40	0.50	0.40	0.00)	0.00		0.00	0.40	0.50	1.20
KIT	0.00	1	0.25	0.20	0.00	0.00	0.00		0.00	0.00	0.25	0.20
FZJ	0.25	0.20	0.25	0.40	0.00)	0.00		0.00	0.00	0.50	0.60
MPIK	0.00	0.00	0.00	0.00	0.50	0.30	0.50	0.4	0.00	0.00	1.00	0.70
MPIfR	0.00	0.00	0.00	0.00	0.50	0.40	0.00	0.0	0.00	0.00	0.50	0.40
AIP	0.25	0.40	0.00	0.00	0.00	0.00	0.00	0.0	1.00	1.10	1.25	1.50
HTW Berlin	0.00	0.00	0.00	0.00	0.20	0.35	0.00	0.0	0.40	0.30	0.60	0.65
LMU	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.4	0.00	0.00	0.50	0.40
U Heidelberg	1.00	1.20	0.00	0.00	1.00	0.80	0.50	0.4	0.50	0.40	3.00	2.80
U Muenster	0.00	0.00	0.00	0.00	0.00)	0.00	0.0	1.00	0.30	1.00	0.30
U Goettingen									0.15	0.40	0.15	0.40
Total	2.00	2.40	1.00	1.00	2.20	1.85	1.50	1.2	3.30	2.90	10.00	9.35
	WP1	4.40	WP2	2.00	WP3	4.05	WP4	2.7	WP5	6.20		

Comment 2: Some teams are active in multiple WPs and share individuals between diff. WPs and in inkind/requested combinations.

If there are <u>urgent</u> needs for a different breakdown among WPs – speak up!

Watch out for timeline → see later

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	<u>Jr</u>	rkind	Requested	Inkind	Requested	Inkind	Requested					TOTAL	TOTAL
Summe		VP1		WP2		WP3		WP4		WP5		Inkind	requested
DESY		0.50	0.20	0.00		0.00		0.00	0.00	0.25	0.00	0.75	0.20
GSI		0.00	0.40	0.50	0.40	0.00		0.00		0.00	0.40	0.50	1.20
KIT		0.00		0.25	0.20	0.00	0.00	0.00		0.00	0.00	0.25	0.20
FZJ		0.25	0.20	0.25	0.40	0.00		0.00		0.00	0.00	0.50	0.60
MPIK		0.00	0.00	0.00	0.00	0.50	0.30	0.50	0.40	0.00	0.00	1.00	0.70
MPIfR		0.00	0.00	0.00	0.00	0.50	0.40	0.00	0.00	0.00	0.00	0.50	0.40
AIP		0.25	0.40	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.10	1.25	1.50
HTW Berlin		0.00	0.00	0.00	0.00	0.20	0.35	0.00	0.00	0.40	0.30	0.60	0.65
LMU		0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.40	0.00	0.00	0.50	0.40
U Heidelberg		1.00	1.20	0.00	0.00	1.00	0.80	0.50	0.40	0.50	0.40	3.00	2.80
U Muenster		0.00	0.00	0.00	0.00	0.00		0.00	0.00	1.00	0.30	1.00	0.30
U Goettingen										0.15	0.40	0.15	0.40
	otal	2.00	2.40	1.00	1.00	2.20	1.85	1.50	1.20	3.30	2.90	10.00	9.35
	V	VP1	4.40	WP2	2.00	WP3	4.05	WP4	2.70	WP5	6.20		

Non-FTE contributions:

Computing, storage, data-bases, ...

→ collection rather incomplete and heterogeneous

Not all are (exclusively) WP or TA6-specific

Timelines

FTE-cut was largely 5 → 4 FTE-years (& more)

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General aim: flat distribution
WP6.1 ought to work throughout
Significant early work (setting things up)

→ some freedom to blance in-kind/requested FTE
WP 6.2 (matching TA2) ...?
WP 6.3 preference for up-front spending
WP 6.4
WP 6.5
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