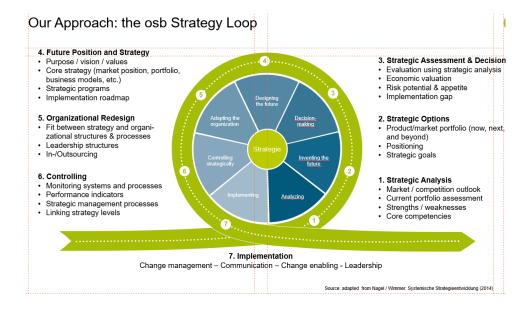
DESY Strategy Review & Re-boost 2022

WA Meeting

H. Dosch, 17 June 2022





DESY Strategy 2030 Loop 2022

innovativ • nachhaltig weltoffen • divers



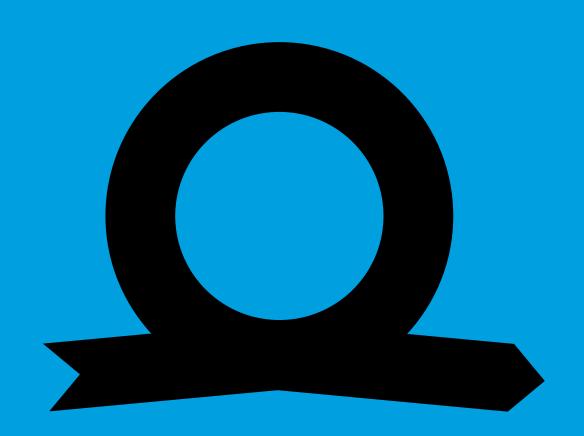
THE DECODING OF MATTER

ACCELERATORS
PHOTON SCIENCE
PARTICLE PHYSICS
ASTROPARTICLE PHYSICS

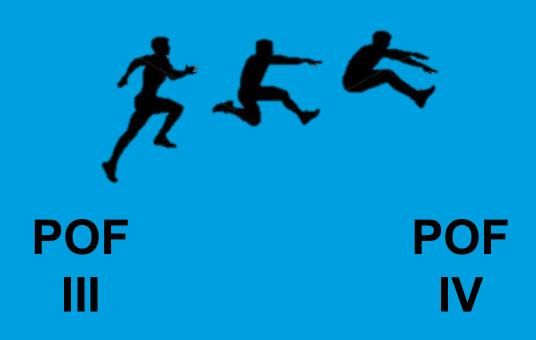
HAMBURG • ZEUTHEN



Initial process 2017-2018







STRATEGY 2030 Update 2022 2024 2021 2022 2023 2025 2026 2027 Time table **DESY Strategy** Dosch loop entries **DESY.** term ending for PoF V **Expected launch PETRA IV** Wiestler term ending **Funding** Defining Agreement Strategic Helmholtz Scientific Freeze **Status Reports** Recommendations **Review Boards** on Terms of reference Review Review preparing **KPIs** and Dates for scientific Helmholtz Senat procedures Organisation of PoF V Indepth review of reviews Indepth review of reviews Research field Labs (1 week)

DESY WA Meeting I June 17, 2022

STRATEGY 2030 Update 2022

The 2 DESY Pillars

DESY's Mission

Mission Statement

Exploiting large scale infrastructures, DESY is striving to decode matter in all its manifestations, and the fundamental relations between its structure and function, to provide robust knowledge base for solving the big questions of mankind, and pressing challenges facing science, society and industry.

DESY's competences to fulfill its mission

DESY

Research

Accelerator R&D
Photon Science
Particle Physics
Astroparticle Physics

DESY

Technologies

Large Scale Facilities
Big Data, Computing

DESY

Innovation

Industry Cooperation Start-up Environment Service Infrastructure

STRATEGY 2030 Update 2022

Questions to be adressed

- 1. DESY's science and innovation gold mines?
- 2. DESY's mission-critical research infrastructures?
- 3. DESY's research infrastructures with high discovery potential?
- 4. DESY's role in international collaborations.
- 5. DESY's future applications fields?

 How can we increase the societal impact of the lab?
- 6. DESY's role in the Helmholtz Association

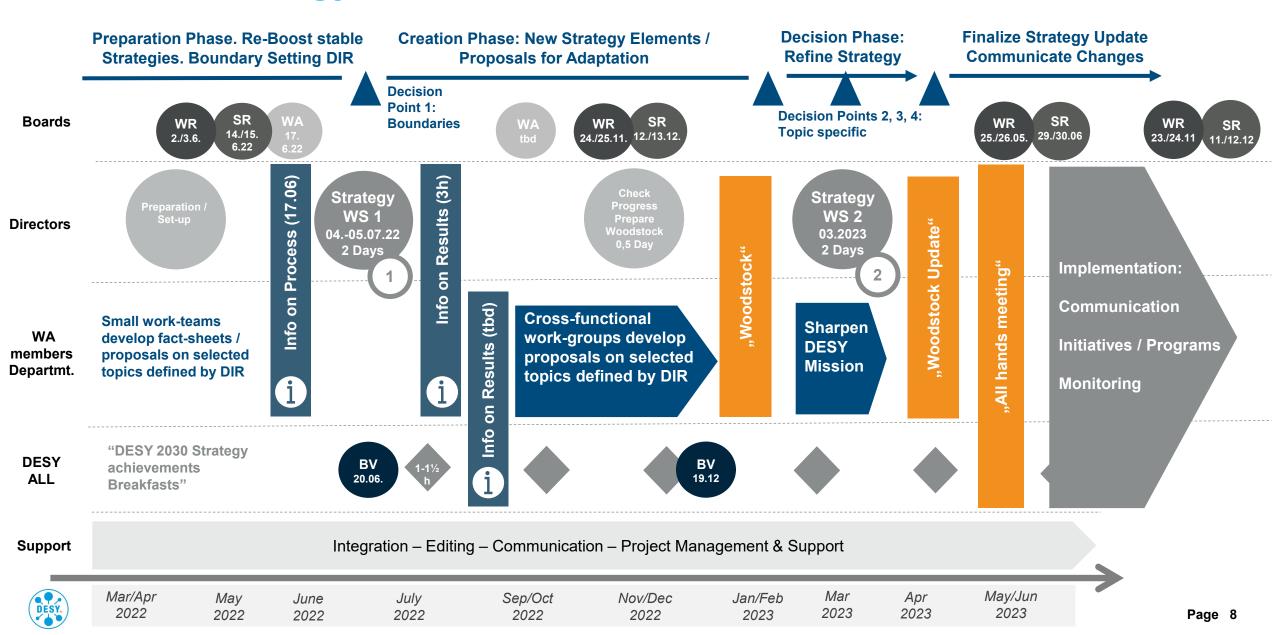
DESY. Strategy Review & Re-Boost Process

Who is doing what?

Boards	Scientific Council and Foundation Council advise Directorate		
Directors	Set strategic boundaries Final decisions		
WA members Departments	Input and discussion of major elements Develop detailed strategy in their respective areas		
DESY ALL	Information in all stages Input especially regarding detailed strategy in specific areas Ongoing implementation		
Support			



DESY. Strategy Review & Re-Boost Process



Next Steps with involvement of WA / DESY Staff

Strategy Review

Strategy Workshop (4-5 July 2022)

- Screen topics (Dir & WA +)
- Directorate defines (new) strategic boundaries where necessary & feasible

Cross-functional working groups (Sept 2022)

develop proposals on selected topics

"Woodstock" Format Workshop (Jan / Feb 2023)

- Deep dive discussions on selected topics
- Define changes / adaptations of strategy

Continued Strategy Implementation

All: Keep going ©!

Strategy Achievement Breakfast Series

- Update on achievements of last years
- 60-90 minutes, early start to enable participation for everyone interested
- Start with PETRA IV in September

DESY. | WA 17.06.2022 | Helmut Dosch

STRATEGY 2030 Update 2022

"Fact sheet Topics"

	Research Infrastructure	Research and Cross-disciplinary topics	Cross-cutting	Operational
	PETRA IV Re-Alignment	Quantum Technology	Digital DESY	Technical Service groups
	FLASH-XFEL	Water / CMWS	Detector Development	Administrative Service Groups
	PITZ and ARES	Imaging	Campus	
	UED / REGAE	Nano / Material Research - CIMMS		
	Plasma ARD LK1	Life Science / Cryo Platform		
	Local particle physics experiment			
	Test beam			
	Astro: GW / Einstein			
	International Cooperations & future role of DESY			
22	Computing Facilities			

Strategy Workshop July 4.-5, 2022

Objectives

- Set strategic boundaries
- Integrate WA members (and other key players) in the start of the strategy process: Kick Off

What are decisions on "Strategic Boundaries"

- Major decisions on long-term portfolio development of DESY (grow / shrink / get out / by when)?
- Basic assumptions on uncertain future developments, e.g. "PETRA IV will come"
 (-> plan everything else using this assumption as starting point / boundary condition)
- Decisions regarding financial boundaries, internal organization, etc.

Part 1: Fact sheet presentation for DIR, WA + further key players

- Fact-sheet teams present their findings (2-3 powerpoint slides, 5 minutes)
- Q&A with Directorate
- Written comments & questions by all

Part 2: DIR workshop

- Draw first conclusions
- Discuss & decide strategic boundaries
- Prepare task for cross-functional teams for those topics that need further preparation

Strategy Review, Boundaries Setting by DIR

4 July 2022

Time	Step	Detail	Who		
Part 1: DIR + WA members + selected others					
	Setting	Hörsaal, fact sheet teams present live, remote participation possible. Q & A between Dir and fact sheet teams only. Miro-Board and / or Zoom to comment in the background.			
1100	Intro	Welcome and intro by Helmut DoschAgenda and procedure	Dosch Dietl / All		
1110	Fact sheet pres.	 Presentations of fact sheets – 8 Min / Topic (5 Min pres. / 3 Min Q & A) Topics 1-8 	Fact sheet authors		
1230	Lunch				
1330	Fact sheet pres.	Topics 9-17 – 8 Min / Topic	Fact sheet authors		
1500	Wrap-Up	First conclusions & commentaries	All		
1515	Break				
Part 2: Directorate (seminar room 1)					
1545	Conclusions	Conclusions & prioritization of topics: Where to set strategic boundaries?	Dir		
1715	Planning day 2	Plan topics / procedure day 2	Dir		
1800	End				

Strategy Review, Boundaries Setting by DIR

5 July 2022

Time	Step	Detail	Who				
	Directorate – extern: Gastwerk Hamburg, Beim Alten Gaswerk 3 22761 Hamburg						
0830	Intro	• Intro					
0845	Strategic topic discussion	 Discussion of prioritized deep dive topics Result 1: Strategic boundary setting (i.e. decided by DIR) Result 2: Task for cross-functional work group 	Dir				
1230	Lunch						
1330	Strategic topic discussion	 Continue Wrap up: How to proceed with topics not covered 	Dir				
1430	Break						
1445	Cross-functional work group prep.	Prepare topics / tasks for cross-functional work-groups	Dir				
1615	Conclusions	Conclusions / wrap up	Dir				
1645	End						

DESY. The Decoding of Matter

DESY Strategy Loop 2022



WA

17 June 2022

Thank you!