DESY. The Decoding of Matter

Research with impact



TOP 2:

Report from the Directorate 303rd Meeting of the Scientific Committee

Hamburg 15 June 2023 **Edgar Weckert**

ESY. 1

Current challenges: Accelerator operation at DESY is massively endangered

Energy costs and general inflation

Expected tariff increases

Construction costs development

Self-managed funds









In view of the dramatic price increase for electricity and helium, accelerator operation at DESY is massively endangered

Energy costs and general inflation

- **Increase in energy prices** Additional costs at DESY ca. 15 M€, relief through price brakes 4 2 M€
- BMBF hardship fund: "Ensuring access for users, especially for energy-intensive research infrastructures"
- Operationally necessary for DESY: electricity, gas, heat as well as helium and liquid nitrogen
- Gases are indispensable, especially for establishing the operating temperature of the Linear accelerators XFEL and FLASH & operation of PETRA III beamlines
- DESY will claim additional costs of ca. 10 M€ from the hardship fund (of which 6 M€ for electricity and 3.5 M€ for helium alone)

General inflation

Historically high inflation leads to **loss of 6 M€ in purchasing power** for non-personnel funds (without energy and construction)





Current challenges: dramatic increase of personnel costs

Expected tariff increases

- > Annual increase of the DESY budget 2 %
- > ver.di wage demand **10.5**% **p.a.**
- Every percentage point raise in tariffs increases
 DESY personnel costs by 2.15 M€
- Measures:
 - No dismissals, but new appointments and reappointments of permanent positions only in mission-critical exceptional cases
 - Division-specific personnel planning 2023 2027
 - Careful consideration of tasks and resources reduction and elimination of services and activities unavoidable, prioritization, transparency and communication essential
 - Focus on young scientists and engineers
 - Discussion of savings options for bonuses and allowances
 - Use of cover eligibility for non-personnel funds (around 70 M€)



Current challenges

Self-management funds, carry over ("Selbstbewirtschaftungsmittel (SBM)")



- Special campus funds: 235 M€
 (+additional 36 M€ from Hamburg)
 allocated in large tranches from
 2017 to 2023
- Special funds accounted for 99 % of investment SBM in 2022
- 2022 SBM limit was met (with BMBF support)



- Time lag between inflow and outflow of special funds:
 - Complex construction procedures
 - Earmarking of special funds
 - Reprioritization needs



- Compliance with SBM limit 2023 very challenging, losses in the millions possible
- Political support may be required: maximum eligibility for coverage, reassessment
- Additional self-commitment by HGF (2023: 75% of the SBM of 2021)

DESY. Recall 2018 "Strategy 2030"



2018 Major Goals

- PETRA IV next major project
- Joint FLASH@XFEL strategy → FLASH2020+
- Contributo to upgrade of the LHC experiments
- Expansion of astroparticle physics
- Development of novel accelerator concepts
- Promotion of innovation and technology transfer
- Development data and of scientific computing concept (CDCS)
- Adaptation of supporting infrastructures and administration



DESY. 2018 Strategy 2030







PETRA IV:

Project team under the leadership of Riccardo Bartolini and Harald Reichert has delivered the plan for the world-leading X-ray microscope

- H6BA lattice freeze 2022
- 30 Mio funding for TDR
- Campus logistic plan ready
- TDR ready for submission



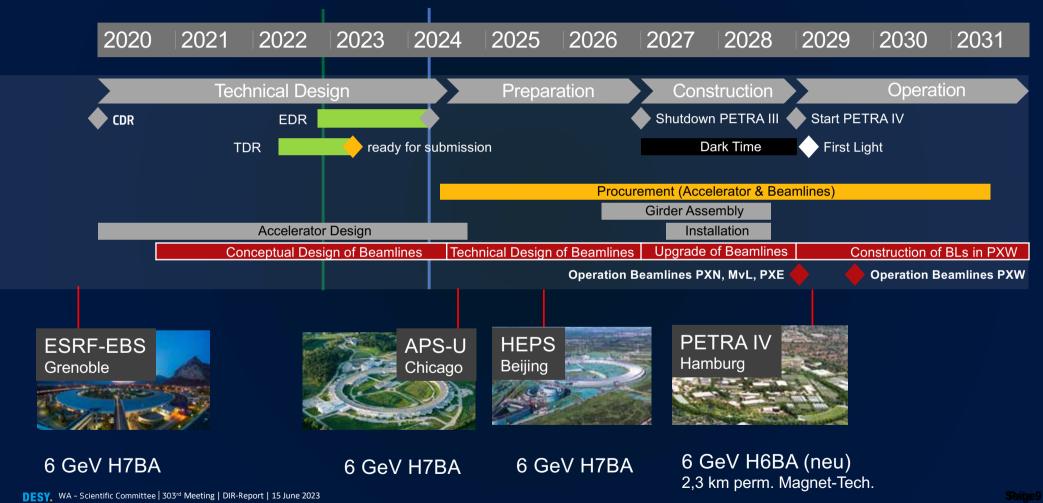






DESY. PETRA IV timeline







FLASH-XFEL Strategy

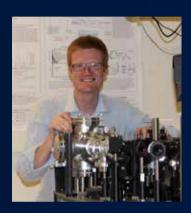
Markus Gühr – New Head of the FLASH facility

Upgrade programme FLASH 2020+

Advanced technologies – science case revisited



- Keeping FLASH facility independent of EuXFEL facility
- Develop a common FEL strategy with EuXFEL
- Independent FLASH also important for beam driven plasma acceleration





→ See talk on FLASH2020+ Status, Plans and Perspectives by Markus Gühr



HL-LHC DESY contribution to ATLAS and CMS

Beate Heinemann – New Director of Particle Physics Division

DESY **Detector Assembly Facility** operational Fabrication and assembly of endcaps ongoing









Astroparticle Physics

New Research Division at DESY

Christian Stegmann Founding Director

Astroparticle Physics @ DESY - a vibrant new pillar

- CTA (slowly) getting reality SDMC Building in Zeuthen
- IceCube preparing for upgrade (IceCube Gen2)
- successful acquisition of substantial funds for the establishment of a German center for astrophysics (DZA)
- Preparatory work on the realization of the Einstein Telescope







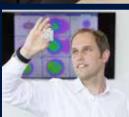
Novel Accelerators

Wim Leemans – New Director Accelerator Division
J. Osterhoff and A. Maier – new lead scientists

Plasma acceleration robustly implemented in the lab

- Two pillars:
 - Laser-Plasma KALDERA LUX
 - Electron-Plasma FLASHForward
- Roadmap for first demonstrators
 - Moonshot Plasma injection into PETRA IV
- Industry cooperations





Jens Osterhoff



Andreas Maier KALDERA LUX



Innovation and Technology Transfer

Arik Willner - new (first) DESY-CTO Associated to the Board of Directorial as a representative in all matters related to innovation

- Innovation and Technology Transfer
 new pillar in the DESY strategy
- Comprehensive ITT strategyshowing strong impact
- DESY Innovation Village
- Start-up Labs Bahrenfeld
- in preparation: DESY Innovation Factory









Brain Gain

Development of Leading Scientists 2010-2022

DESY Division	W3 Positions in the year	
	2010 -	2022
Particle Physics	6	14
Photon Science	3	13
Astroparticle Physics	2	7
Accelerator	1	6
Innovation	-	1

A true success story!





DESY. 2018 Strategy 2030





What are we still working on?



Data and Computing Concept

We have elements of the new data and computing structure but no structure yet.

DESY IT

New appointment successor V. Gülzow

DESY IDAF

Capacity increase

Al-supported operation PETRA IV

Campus Partner

UHH Informatik TUHH HSU

European Strategy

DIGITAL LEAPS



HGF-Matter MT-DMA

→ PoF V

Request of more resources

ROCK-IT

Demonstrator Autonomous Operation

Helmholtz

Data Incubator

HIFIS (infrastructure)

HIP (imaging)

HAICU (Al tools)

Data Science Graduate School

DASHH

DESY. 2023 Strategy-Update



Strategy Update Goal

Keeping the lab in an international leadership position through

carrying out cutting edge research in all areas
operating leadership research facilities
devising an efficient ecosystem for research and innovation
attracting the best brains



DESY. 2023 Strategy-Update







Measures to achieve these goals

Devise a new **integrated lab conce**pt for Research and Innovation





Contribute to the **Grand Challenges** of our times

Prioritize current and upcoming projects accounting for available resources (DESY CD process)



DESY.

Strategy-Update





The Decoding of Matter

Research Innovation Ecosystem

- Basic research
- Future technologies
- Data-based solutions

National Analytics Centre

providing X-rays & Lasers, Electrons, Accelerators, Detectors, Computing per design

Particle Acceleration, he Nano and Quantum Vorld, and the Universe

Opening

New Windows

- Climate change
- Digitalization
- International cooperation

Societal Challenges:

Main Transformation Paths

Digital Transformation

- Al & Robotics
- Autonomous operation
- Digital processes
- Big Data

of the Future Climate-friendly

Research Campus

- Diverse
- International
- Digital

Talent

- Gain and promote
- Modern work
- Modern employer



DESY. Strategy-Update



National Analytic Centre

- X-rays
- Lasers & Electrons
- Accelerators
- Detectors
- Computing

Transformative Concept

Integrating

- Cutting edge technologies
- Word-leading facilities
- Novel access models

Transforming the impact

- by opening all facilities to the broadest possible community ranging from academia to industry and providing data-based solutions
- Enabling national technology souvereignty in key technologies
- Supporting the national "Zukunftsstrategie"



The decoding of matter

TRANSFORMATION Project

National Analytics Centre

Data-based solutions for the design of new materials and drugs



Internationally leading accelerator facilities

X-ray laser

EU.XFEL - FLASH "terra incognita"

Synchrotron radiation PETRA III-IV

> 3350 users/year Industry access

Plasma accelerator

KALDERA

novel compact accelerators

HIGHTECH ANALYTICS PLATFORM

Operando • in vivo extreme conditions all relevant time and length scales Materials and drug research

Analytics a la Carte

Data and IT expertise/service

Big Data Infrastructures Analysis of complex data AI/ML - Automation

Spin-off culture

DESY Innovation Village Start-Up Labs Bahrenfeld **DESY Innovation Factory**

Transfer-Potentials (2020-2030)

Leap innovation: Plasma accelerator X-ray imaging of tomorrow New therapy concepts

Modern ecosystem: From basics to market products

> Service for industry Support deep-tech companies Transfer DESY technology/know-how

DEEPTECH

TRANSFER

Industry cooperation



OMH

Hub for quantum materials

(under construction)

SCIENCE

UHH - University of Excellence

➤ 20 DESY professorships

Interdisciplinary research platforms

CFFI **CSSB CXNS** Quantum materials Bio-materials Nano-materials

Modern concepts in training and career planning

 Pupil labs DASHH

• PIER

 Skilled workers-Training

· COAST

World-leading expertise in matter research

Precision X-ray analytics Particle accelerator Laser and plasma technologies Research with complex data sets Applications in

 Material development

Medicine

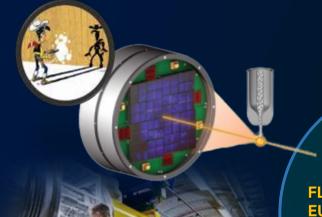
WA - Scientific Committee | 303rd Meeting | DIR-Report | 15 June 2023





Advanced Analytical Facilities world-leading concept





PETRA IV

In vivo, operando X-Ray microscopy X-ray Imaging

Dynamic Function

Structure

FLASH EU.XFEL

> Ultrafast X-ray diffraction spectroscopy

Design

Ligands

Cryo-EM

Single Molecule -Microscopy

> Data-based Design/Control of the molecular functions

DESY. Strategy-Update



Opening
New Windows
into
particle acceleration,
the quantum world and
the universe

Plasma Acceleration Roadmap

KALDERA LUX FLASHForward ATHENA-SINBAD

"from acceleration to accelerators"

DESY Quantum Initiative

- Quantum Materials
- Quantum Sensors
- Quantum Computing
- Quantum Control of Matter and Energy

Dark Matter Search
Gravitational Waves

ALPS II BabylAXO

Einstein Telescope

DESY. New Windows into Particle Acceleration From Breakthroughs to Innovation



Two leadership facilities in plasma accelerations







KALDERA. PLASMABESCHLEUNIGER

DESY. New Windows into the Quantum World



DESY has launched a Quantum Initiative

Chair: **Kerstin Borras**Integration of all Quantum- activities and - competences



Encompassing four pillars

Q-Computing

Development of Algorithms

Q-Materials

Development of novel materials

Q-Sensing

Development of advanced concepts

Q-Control

of complex molecules

PI

Karl Jansen

Kai Rossnagel

Ties Behnke Heinz Graafsma Jochen Küpper Melanie Schnell

DESY. New Windows into the Universe



DESY Projects in Dark Matter Search - ALPS II in operation - BabylAXO in preparation*) - (MADMAX) tbd**)

- **Gravitational Wave Detection European project Einstein Telescope**
- Formation of a European Consortium
- Site Selections Process
- Securing Funding for Construction and Operation
- Decision on DESY role

*) delays because of Russia (sc-Al coils)

**) inter alia depending on decisions in MP

DESY. Strategy-Update



Ecosystem

for Research and Innovation

Basic research Future Technologies Social Challenges

Data-based Solutions

Reaching out to the broadest impact of DESY Science

New Quality of Cooperation with

- European competence teams
- Industry
- Fraunhofer SME

Strategic access to DESY infrastructures

Key contributions to

- Fighting Climate Change
- Assuring Bio-Preparedness
- The Circular economy

DESY. Strategy-Update

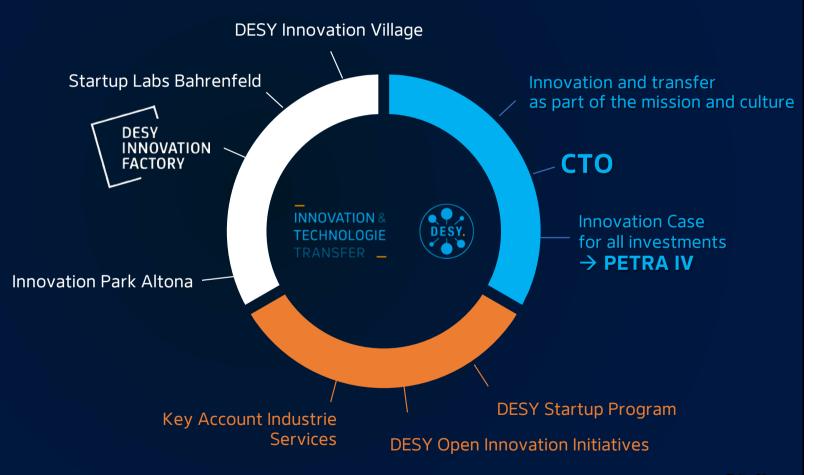


ITT Strategy









DESY. Strategy Review & Re-Boost Process

