

WP1-CO₂ Accounting

MS-1 [FR]	First prototype of a CO ₂ plugin	Q1/2026
MS-2 [FR+.Ök-I]	CO ₂ plugin takes energy mix into account and implementation of first full inventory of embedded emissions due to hardware	Q3/2026
MS-3 [FR+BO,Ök-I]	Interfaces of forecasting framework and AUDITOR plugin contributions, evaluation of network contrib. to embedded emissions	Q4/2026

	2025		2026				2027				2028		
	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	
WP1: CO2 Accounting	Q4												
MS-1: Proto CO2 Plugin		Q1											
MS-2: CO2 plugin + embedded			Q2										
MS-3: Forecast ↔ AUDITOR				Q3									
MS-4: Proto: feedback in simu					Q4								
MS-5: Run dynamic cluster						Q1							
MS-6: Full cycle running							Q2						

- Utilisation Tool in progress (as prototype)

WP2-GPU-Accounting and time-resolved metrics

MS-1 [FR,KA]	Extend all collectors to support GPU accounting	Q2/2026
MS-2 [FR]	Extension of APEL plugin for GPU accounting and adjustment of AUDITOR core components to deal with time series	Q3/2026

	2025		2026				2027				2028		
	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	
WP2: GPU Accounting	Q4												
MS-1: Collect GPU info			Q1										
MS-2: Report GPU info to APEL				Q2									
MS-3: Collectors with time series					Q3								
MS-4: APEL plugin for dyn cluster						Q4							

- HT-Condor - probably no additional work needed?

WP3-Analysis Facility Tools

	2025		2026				2027				2028		
	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	
WP3: Analysis Facility	Q4												
MS-1: Evaluate AF						Q1							
MS-2: AF collector							Q2						
MS-3: Proto central AUDITOR								Q3					
MS-4: Deploy central AUDITOR									Q4				

WP4-Support

	2025		2026				2027				2028		
	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	
WP4: Support	Q4												
MS-1													
MS-2													
MS-3													

- supporting CERN: getting AUDITOR accounting pipeline in production
- Validation of current setup, T0 jobs look good, there seem to be missing records for grid & local jobs