



# Introduction

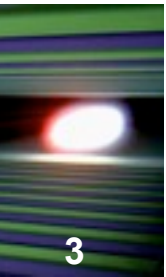
Tobias Haas  
Technical Meeting  
27 April 2012

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# XTD10 and XTD9 last week

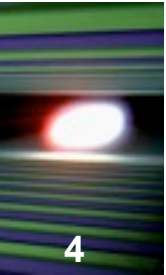


# Homework from last time



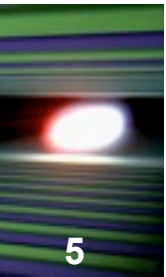
- DAQ and Control needs
  - SPB will be used as a model for the hard X-ray beam lines.
  - SQS will be evaluated next in order to also get a reasonable estimate for the soft X-ray beam lines
    - M. Meyer and C. Youngman to present first results in this meeting
- SPB power and ventilation requirements
  - The numbers for power and ventilation requirements for SPB are now fairly solid
    - TC to review the numbers
      - Consistency
      - Necessary safety factors

# Homework from last time cont'd



- Cost of instrument infrastructure
  - A first itemized list of instrument infrastructure by C. Bressler with rough cost estimates by TC was shown
    - T. Haas to identify who is responsible for what and find out what has already been costed where

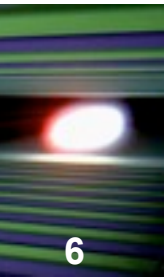
# Homework from last time cont'd



## ■ All labs

- 27 Apr: Are all labs requested actually included in the floor plan
  - Floor plan and current state of lab list were circulated and requesters asked to check plan against list
  - I shall summarize the comments and make some remarks

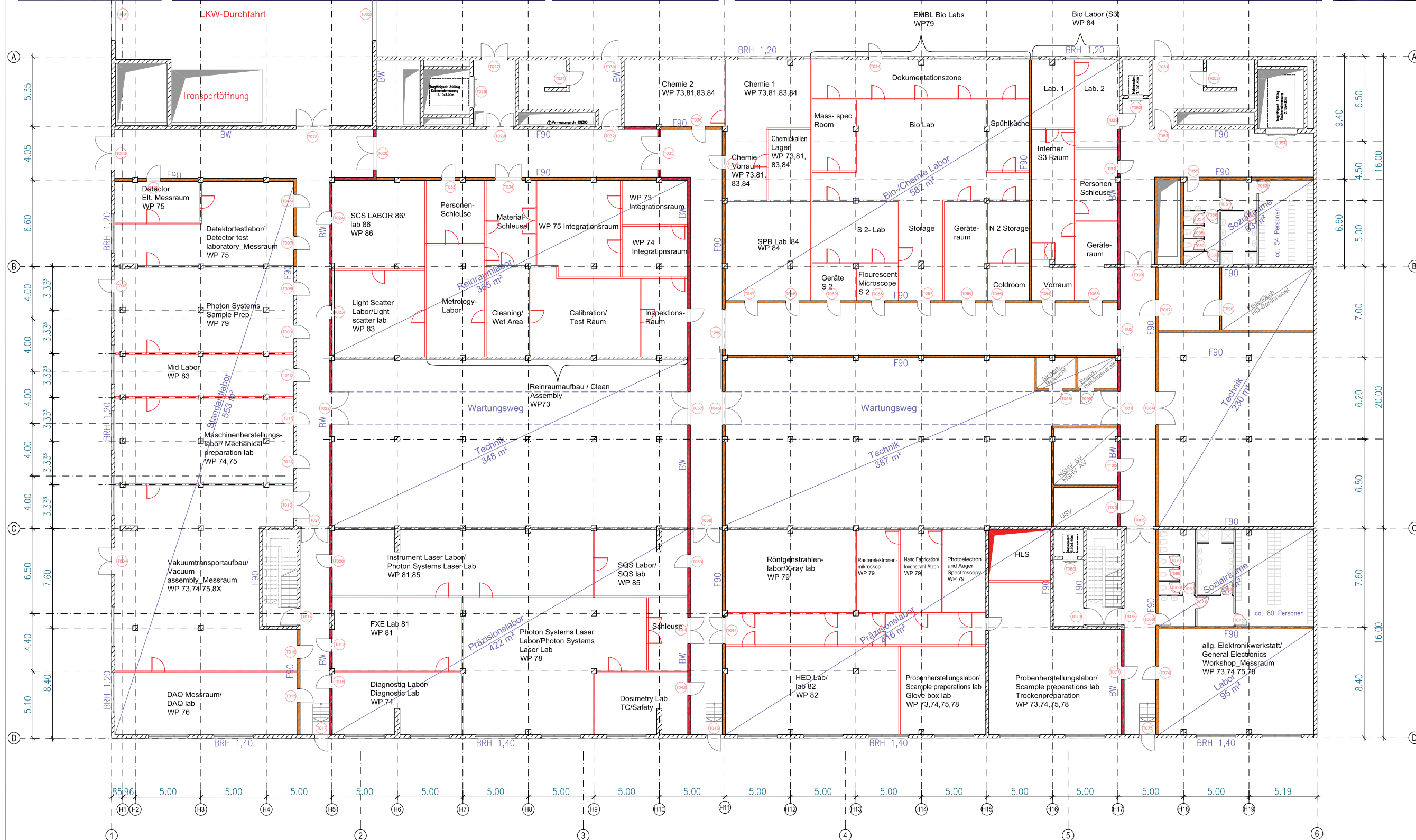
# Homework from last time cont'd



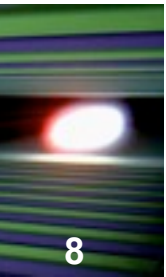
## ■ Beam port Allocation

- 13 April: Which branch beam line should be used for FXE needs to be decided:
  - C. Bressler, T. Tschentscher to discuss the advantages and disadvantages for FXE on the two respective beam lines
  - A decision on the beam port allocation should be taken during this Technical Meeting

## State of the lab planning

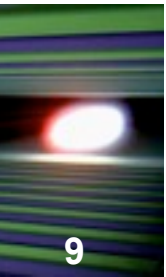


# General remarks



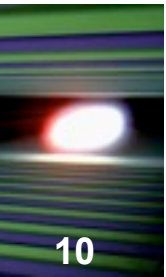
- First stage of planning
  - several iterations will follow
- This iteration is important for a cost estimate
  - Quality of the labs (bio/chemistry/precision/clean room)
  - Overall size
  - General location
  - Implementation concept (media distribution etc...)
  - Fire protection/escape concept
- What is not so important
  - Size/exact placement of inner walls/doors

## Comments I received



- Size and placement of doors
- Size and placement of changing rooms
- Separation of offices and lab floors (hall elevators end in lab area)
- Arrangement of rooms in cleanroom area
- Placement of some “general” labs in precision lab area
- Layout of Bio area
- S3 bio area
- Double floor
- Size of various rooms

# Next Steps

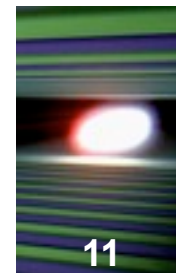


- Points relevant for this stage will be considered
- Presentation of the results will be given to the general XFEL public:

» ***25 May 2012***

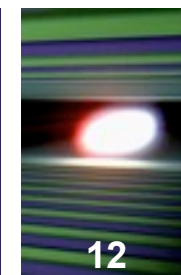
- Taking cost etc into account
  - An implementation strategy will be defined
  - All requirements will be revisited
  - Detail planning will start
    - will involve direct discussions btw. users and planners.

# Infrastructure cost: First guess



|    |                                                         |                                                                                                   |        |        |       |                         |
|----|---------------------------------------------------------|---------------------------------------------------------------------------------------------------|--------|--------|-------|-------------------------|
| 32 | <b>X-Ray Hutch</b>                                      | (< 250 m2 x 19mm Pb,<br>including hutch door (FXE).<br>Estimate based on P01 hutch<br>(3-30 keV)) | 348 k€ | 400 k€ |       | <b>Instrument</b>       |
| 33 |                                                         |                                                                                                   |        |        |       |                         |
| 34 |                                                         |                                                                                                   |        |        |       |                         |
| 35 | <b>X-Ray Hutch Interlocks, utilities</b>                |                                                                                                   | 313 k€ | 360 k€ | 50 k€ | WP34, Air conditioning) |
| 36 | Water + piping                                          |                                                                                                   | 17 k€  | 20 k€  |       | <b>TS</b>               |
| 37 | Gas bottle and gas line infrastructure                  |                                                                                                   | 17 k€  | 20 k€  |       |                         |
| 38 | Air conditioning                                        |                                                                                                   | 174 k€ | 200 k€ |       |                         |
| 39 | Water cooling + pipes                                   |                                                                                                   | 44 k€  | 50 k€  |       |                         |
| 40 | Electricity, lighting, related utilities                |                                                                                                   | 44 k€  | 50 k€  |       |                         |
| 41 | Cable trays, chicanes (through hutch wall)              |                                                                                                   | 17 k€  | 20 k€  |       |                         |
| 42 | Experiment interlock                                    |                                                                                                   |        | 60 k€  | 60 k€ | WP 38, Interlocks)      |
| 43 |                                                         |                                                                                                   |        |        |       |                         |
| 44 | <b>X-Ray + Laser Hutch Interlocks, utilities</b>        |                                                                                                   | 44 k€  | 50 k€  |       | <b>WP78</b>             |
| 45 | E.g., the one with those silly photodiodes (DESY-style) |                                                                                                   |        |        |       |                         |
| 46 | All those safety boxes around laser+FEL safety          |                                                                                                   |        |        |       |                         |
| 47 |                                                         |                                                                                                   |        |        |       |                         |
| 48 | <b>X-Ray Hutch interior</b>                             |                                                                                                   | 22 k€  | 25 k€  |       | <b>Instrument</b>       |
| 49 | Toolbox, BNC cables, mechanical parts                   |                                                                                                   | 4 k€   | 5 k€   |       |                         |
| 50 | Work Bench(es)                                          |                                                                                                   | 4 k€   | 5 k€   |       |                         |
| 51 | Cabinet(s)                                              |                                                                                                   | 9 k€   | 10 k€  |       |                         |
| 52 | Video cameras/Web cams (not sample-related)             |                                                                                                   | 4 k€   | 5 k€   |       |                         |
| 53 |                                                         |                                                                                                   |        |        |       |                         |
| 54 | <b>Ctrl Room</b>                                        |                                                                                                   | 100 k€ | 115 k€ |       | <b>TS</b>               |
| 55 | Hutch                                                   |                                                                                                   | 26 k€  | 30 k€  |       |                         |
| 56 | Electricity                                             |                                                                                                   | 26 k€  | 30 k€  |       |                         |
| 57 | Lighting                                                |                                                                                                   | 4 k€   | 5 k€   |       |                         |
| 58 | Air conditioning/Ventilation                            |                                                                                                   | 44 k€  | 50 k€  |       |                         |

# Infrastructure cost cont'd



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|    |                                                  |                                                                                      |        |        |                   |
|----|--------------------------------------------------|--------------------------------------------------------------------------------------|--------|--------|-------------------|
| 61 | <b>Ctrl Room Interior</b>                        |                                                                                      | 25 k€  | 29 k€  | <b>Instrument</b> |
| 62 | 10-15 Chairs                                     |                                                                                      | 13 k€  | 15 k€  |                   |
| 63 | 10m2 Tables                                      |                                                                                      | 2 k€   | 2 k€   |                   |
| 64 | 10 50" Flatscreens                               |                                                                                      | 9 k€   | 10 k€  |                   |
| 65 | Water cooler (drinking water)                    |                                                                                      | 0 k€   | 0 k€   |                   |
| 66 | Coffee machine and free coffee supply            |                                                                                      | 0 k€   | 1 k€   | <b>Instrument</b> |
| 67 | 5 Whiteboards                                    |                                                                                      | 1 k€   | 1 k€   |                   |
| 68 |                                                  |                                                                                      |        |        |                   |
| 69 | <b>Cables (+special plugs)</b>                   |                                                                                      | 315 k€ | 362 k€ |                   |
| 70 | 1000 m type x                                    | 20€/m                                                                                | 17 k€  | 20 k€  |                   |
| 71 | 2000 m type y                                    |                                                                                      | 35 k€  | 40 k€  | <b>Instrument</b> |
| 72 | 400 plugs                                        | 30 € per plug                                                                        | 10 k€  | 12 k€  |                   |
| 73 | 15 CY racks                                      | 6k€ per rack                                                                         | 78 k€  | 90 k€  |                   |
| 74 | 200 uTCA crates                                  | 1k€ per crate                                                                        | 174 k€ | 200 k€ |                   |
| 75 |                                                  |                                                                                      |        |        |                   |
| 76 | <b>Controls (Beckhoff+more)</b>                  |                                                                                      | 152 k€ | 175 k€ | <b>Instrument</b> |
| 77 | 250 Beckhoffs                                    | 0.5 k€/axis                                                                          | 109 k€ | 125 k€ |                   |
| 78 | 100 others?                                      | 0.5 k€/axis                                                                          | 44 k€  | 50 k€  |                   |
| 79 |                                                  |                                                                                      |        |        |                   |
| 80 | <b>Computing, Interface, Data Storage</b>        | I think this is all allocated in WP76 but I need to check                            | 0 k€   | 0 k€   |                   |
| 81 | Fast data lines                                  |                                                                                      |        |        | <b>WP76</b>       |
| 82 | 50 Tbyte local storage                           |                                                                                      |        |        |                   |
| 83 | 10 PByte total instrument storage                |                                                                                      |        |        |                   |
| 84 |                                                  |                                                                                      |        |        |                   |
| 85 | <b>Programming of controls + DAQ * ...</b>       |                                                                                      | 69 k€  | 79 k€  |                   |
|    | Trigger definition and masterclocking            | 100 hrs (I think this is underestimated by a factor 2. I use my numbers and 36 €/hr) |        | 7 k€   |                   |
| 86 |                                                  |                                                                                      |        |        |                   |
|    | Motor control interfacing to beamline controls   | 500 hrs (I think this is underestimated by a factor 2)                               |        | 36 k€  |                   |
| 87 |                                                  |                                                                                      |        |        |                   |
|    | Advanced instrument programming and control work | 500 hrs (I think this is underestimated by a factor 2)                               |        | 36 k€  |                   |
| 88 |                                                  |                                                                                      |        |        |                   |

# Infrastructure cost cont'd



|    |                                          |        |        |            |
|----|------------------------------------------|--------|--------|------------|
| 90 | R&D                                      | 174 k€ | 200 k€ | Instrument |
| 91 |                                          |        |        |            |
| 92 | XHQ lab spending (instrument lab + more) | 96 k€  | 110 k€ | Instrument |
| 93 | Toolbox, BNC cables, mechanical parts    | 17 k€  | 20 k€  |            |
| 94 | Work Bench(es)                           | 17 k€  | 20 k€  |            |
| 95 | Cabinet(s)                               | 17 k€  | 20 k€  |            |
| 96 | Extra instrument–science related items   | 44 k€  | 50 k€  |            |